

Program Monitoring

This dashboard is designed to help Department Chairs, Deans, and others monitor the health of the programs in their purview.

Time Period

ACADEMIC YEAR
2019

University Attributes

CAMPUS
All

COLLEGE
Arts and Science

DEPARTMENT
Biology

Programs

This section is designed to help you determine which programs are most in need of attention based on four Key Progress Indicators.

Key Performance Indicators: Average Values for All Programs in Current Filter Selection

-3.1%

Program Enrollment Trend
Five year enrollment (student headcount) trend

10%

Margin
(Total Direct Costs per SCH / Program Revenue per SCH)

67%

Jr. Graduation Rate
6-year graduation rate only for students with >60 credits

+2.3%

Cost per SCH Trend
Five year trend in Total Direct Costs per Student Credit Hour

Program Enrollment Trend



Program	2018	2017	2016	2015	2014
Program 1	##%	##%	##%	##%	- /+ ##%
Program 2	##%	##%	##%	##%	- /+ ##%
Program 3	##%	##%	##%	##%	- /+ ##%
Program 4	##%	##%	##%	##%	- /+ ##%
Program 5	##%	##%	##%	##%	- /+ ##%

All numbers year over year. All Charts Show Percent Change Year over Year.

> Download all Program One Metrics

Margin

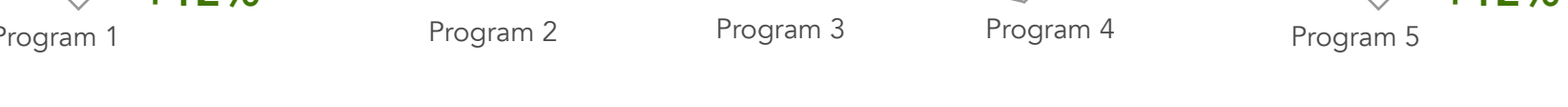


Program	2018	2017	2016	2015	2014
Program 1	##%	##%	##%	##%	- /+ ##%
Program 2	##%	##%	##%	##%	- /+ ##%
Program 3	##%	##%	##%	##%	- /+ ##%
Program 4	##%	##%	##%	##%	- /+ ##%
Program 5	##%	##%	##%	##%	- /+ ##%

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Junior Graduation Rate

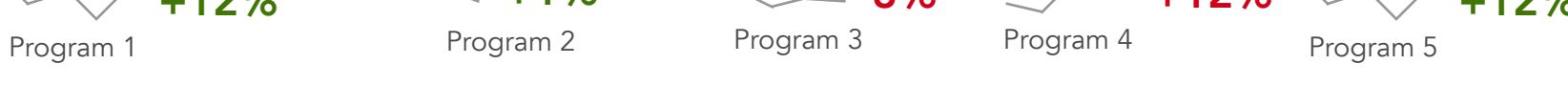


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Program 5	##%	##%	##%	##%	- /+ ##%

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Cost per SCH Trend



Program	2018	2017	2016	2015	2014
Program 1	##%	##%	##%	##%	- /+ ##%
Program 2	##%	##%	##%	##%	- /+ ##%
Program 3	##%	##%	##%	##%	- /+ ##%
Program 4	##%	##%	##%	##%	- /+ ##%
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Resources to Improve Program Performance

[Placeholder text] Use this section to explore strategies for improving program performance.

Program Enrollment Trends

Future Students, Future Revenue
Shifting Enrollment Landscape

Margin

Four strategies to reduce the unproductive credit rate for students

Lookback Analysis Template

Junior Graduation Rate

Strategies to Increase Course Completion Rates
4 Ways to Boost Your Graduation Rate

Cost per SCH

Breaking the Trade-Off Between Cost and Quality
Aligning Departmental Evaluation with Institutional Goals